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Changing Lives through Giving

2011 Annual Report





OUR MISSION STATEMENT

Helping bring health to life, Mountain States Foundation advances quality health care in our region by linking friends with Mountain States Health Alliance and creating a difference through giving.

The Foundation provides support to numerous causes that are of great importance to the people of Northeast Tennessee, Southwest Virginia, Western North Carolina and Eastern Kentucky. The generosity of individuals, businesses and other organizations across the region enables the Foundation to fulfill its mission.



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Foundation Board of Trustees for FY 2011

<i>Board Chair:</i> Clarinda Jeanes	Jerry Caldwell	Minnie Miller
<i>Vice Chair:</i> John Speropulos	Bob Cantler	Freddie Mullins
<i>Secretary:</i> Dan Mahoney	Carroll Dale	Neil Poland
	Joe Ellis	Dennis Vonderfecht
	Mike Gilliam	Marcy Walker
	Pat Holtsclaw	Bettie Wilson

Mountain States Foundation Staff

President Pat Holtsclaw	Manager, Gifts and Records Stacy Ramsey
Corporate Director, Major Events and Annual Funds Patty Bolton	Manager, Children’s Initiatives Cookie McKinney
Corporate Director, Fund Development Karen Clark	Foundation Coordinator, IPMC Vivian Crymble
Director, Major Gifts and Planned Giving Bill Farthing	Senior Accountant Samantha Bruce
Director, Research and Communications Susan Jacobs	Executive Assistant Tiffany Willis

from the *Letter President*



Every generation faces unique challenges, and from those challenges creates a legacy by rising to the occasion. Whether it is defending freedom with a legacy of bravery and heroism or recognizing the needs of those around us, one person can make a difference, and surely our responses define our legacy.

Most of us at the end of the year look back to see what we have done and then create New Year's resolutions that serve to motivate us to reach new goals. Similar to personal goals, as we reflect on the past year we see what has been accomplished and still identify opportunities that lie ahead. A

shining success story rests with our nine community foundation boards. We celebrate the growth of these boards, recognizing that last year they raised approximately \$280,000. Since their formation two years ago, more than \$480,000 has been raised to benefit the health care needs of their communities. This is an amazing accomplishment that has had a significant impact.

Through individual and corporate donations along with the proceeds from last year's Dragon Boat event, the HeartCoach was purchased. In the first 6 months of 2011, the HeartCoach has provided screenings for 2,721 attendees brought together through 9 businesses, 10 churches, 9 health clinics, 10 organizations and schools in Russell, Dickenson and Smyth counties in Virginia, the Johnson City School System, and several MSHA facilities.

We saw our team members give at historic levels, donating \$200,000 to the various funds supported through the Foundation. In addition, they stepped up and gave more than \$9,000 to the April storm victims and participated in events that raised additional funds for patient needs, all with great enthusiasm and caring.

Our Signature Events continue to bring stunning successes with the car raffle, Spirit Gala and the Golf Classic reaching new heights of success. Everything we do is for patients and their families as they face health challenges. The dollars raised from these events transform the patient experience by providing much-needed equipment, programs and services in a meaningful way.

We are totally committed to the health of this region we are blessed to call "home." As you have partnered with us, you are often affecting your friends, neighbors and family. Whether you are paddling in the Dragon Boat festival or participating in a bike ride, walk or run, softball tournament, golf, galas, radio auctions, and countless other ways to raise money, I hope you will take the time to see in this report the results of your efforts.

It is a privilege to partner with you. As donors and volunteers, I hope you have a sense of accomplishment in knowing that you are making a difference. Surely, there is no finer investment in life than to give to others of our time, talents, resources and energy. We are honored by your gifts and look ahead to the goals of this year, embrace our challenges, and leave a legacy to the next generation that will inspire and shine forth as a path others want to follow.

Sincerely,

Patricia Heltsclaw

"Surely, there is no finer investment in life than to give to others of our time, talents, resources and energy."



THE GRAINGER FOUNDATION DONATES \$10,000 TO SUPPORT CANCER SERVICES

The Grainger Foundation has donated \$10,000 to Mountain States Foundation in support of its mission to advance quality health care in the region. The grant will be used to provide our cancer services with highly specialized patient monitoring and testing equipment. This donation will make it possible to offer the medical staff advanced tools to help them better understand and diagnose the disease.

This donation was recommended by Randy Sexton, branch manager of W.W. Grainger Inc.'s Johnson City location. Grainger has been a part of the Johnson City business community for more than 25 years as the leading broad-line supplier of maintenance, repair and operating products.

"We are proud to recommend the programs offered by Mountain States Foundation," Sexton said. "We understand the need for supporting local health care facilities that help ensure the vitality of our community."

The Grainger Foundation, an independent, private foundation based in Lake Forest, Ill., was established in 1949 by William W. Grainger, founder of W.W. Grainger Inc.



HEARTCOACH TAKES SCREENINGS INTO LOCAL COMMUNITIES

In the fall of 2010, Mountain States Health Alliance introduced the HeartCoach – a mobile health screening unit that takes preventive health care beyond the doors of the doctor’s office and into the places where people live, work and play.

The mission of the HeartCoach is to bring life-saving cardiovascular screenings to people in rural communities who might not otherwise have access to preventive care. As of Aug. 31, 2011, the HeartCoach had served nearly 3,240 people in Northeast Tennessee and Southwest Virginia.

“The new age of health care is preventive medicine, and that is what the HeartCoach is all about,” said Cindy Salyer, MSHA’s vice president for cardiovascular services. “Our goal is to reach out to people, screen them and help stop potential problems before they happen.”

Housed in a 40-foot-long RV powered by a Cummins ISL 400 hp diesel engine, the HeartCoach travels to local businesses, schools and hospitals across a 29-county region. HeartCoach offers comprehensive cardiovascular screenings, including total cholesterol – both HDL (good) and LDL (bad) – triglycerides, blood glucose, blood pressure, height, weight, waist circumference and vascular studies. The vascular studies include a carotid artery scan, aorta scan and ankle brachial index. The entire screening process takes about 45 minutes. All screenings are offered together for a flat rate of \$75.

Once the tests are done, all the information is reviewed immediately with a health educator.

“We want to make sure that patients have a complete understanding of the results of their tests before they leave the HeartCoach so they know what they need to do next,” said Denise Highsmith, screening and intervention manager for MSHA. “If any of the tests reveals a potential problem, we direct the patient back to their primary care physician and give them a copy of their results to take with them. If the patient doesn’t have a primary care physician, we can help establish that relationship.”

For more information about the HeartCoach or to schedule an appointment for a screening in a location near you, call 1-800-888-5551.

SPIRIT AWARD RECIPIENT



Don Jeanes receives Spirit Award from Mountain States Foundation

Mountain States Foundation has named Dr. Donald R. Jeanes its 2011 Spirit Award Recipient. Jeanes accepted the award at the 2011 Spirit Gala, on Jan. 29, 2011.

Candidates for a Spirit Award demonstrate a passion for the Greater Tri-Cities area and are widely recognized for their leadership in the community. They give unselfishly of their time, energy, talents and resources for community projects. Candidates demonstrate high moral standards and values consistent with Mountain States Health Alliance's core values. They are also dedicated to enriching the quality of life in the region and are highly respected among their peers.

Jeanes was president of Milligan College from 1997 until his official retirement June 30, 2011. Since his tenure as its 14th president, Milligan has grown to become a nationally recognized Christian liberal arts college with students from more than 40 states and 10 countries.

A native of Georgia, Jeanes is a magna cum laude graduate of Milligan College. After graduation in 1968, he obtained a master of divinity degree with honors from Emmanuel School of Religion and a doctorate in divinity from Emory University.

An ordained minister, Jeanes served as associate minister and operations manager at First Christian Church in Johnson City from 1984-86. He was then called to serve as senior minister of Spring Branch Christian Church in Houston. In 1991, he returned to Johnson City, this time to serve as senior minister at First Christian Church. From that ministry, he was named as president of Milligan College in 1997.

In the community and church, Jeanes has served on a number of boards, including Christian Missionary Fellowship, the Christian Church Foundation for the Handicapped, the Appalachian Regional Coalition for the Homeless, the Southern Appalachian Ronald McDonald House, that Carter County Community Board and Mountain States Health Alliance, where he served as chairman of the board from 2004-06. He currently serves on the Johnston Memorial Hospital Board. He is a member of the Johnson City Rotary Club, having served as a president from 2000-01, and has served as a volunteer chaplain at Johnson City Medical Center for several years.

ABOUT THE SPIRIT AWARD

Mountain States Foundation recognizes one individual annually who makes a difference in our region through their commitment, dedication and support of community needs. Nineteen recipients have been recognized for demonstrating these qualities since 1990.

TOM CHASE AWARD RECIPIENTS



Buford Sturgill: A lifetime of service and compassion in Wise County

It isn't hard to find someone in Wise County, Va., who has been touched by the life of Buford G. Sturgill. This long-time resident of Wise, Va., continues to dedicate his life to the service of others,

both in his profession and in his generous commitment to volunteer work.

As a professional funeral director for more than 46 years, Sturgill helps countless families mourn and celebrate the lives of their loved ones. As a caring citizen, he serves on community boards that help to improve local health care, banking and even the Virginia/Kentucky District Fair.

Sturgill currently serves on the board of directors for Norton Community Hospital, Dickenson Community Hospital and the Norton Foundation executive committee. For 37 years, he served as chairman of the NCH board of directors, beginning in 1972. His nearly four decades of service have seen the hospital expand and develop new services, all the while maintaining the utmost quality of care for its patients. According to his peers, Sturgill has a way of unifying the board while encouraging each member to express his or her opinion and participate in discussion and debate.

“He embodies the perfect blend of professionalism and compassion, making sure that the family’s needs are met with great concern and sympathy,” said Will Gipe, Gladeville Presbyterian Church pastor. “Buford works behind the scenes taking care of details, and in some cases fixing my mistakes, without ever seeking credit. He is one of the most life-smart and gracious people I have ever met. He knows how to get things done and how to treat people respectfully throughout the process, and he doesn’t care who gets the credit.”

“I was surprised, but honored to receive this award,” Sturgill said. “Many thanks to those who nominated me and to Mountain States Foundation.”



Tom Fowlkes: Making an impact on all ages

Tom Fowlkes has dedicated his life to serving others, and the reach of his work stretches far beyond the walls of the numerous organizations that he has assisted. His efforts have made an impact on countless citizens in the Abingdon, Va., area, including Boy Scouts, the

underprivileged, college students, baseball players, children and so many more. It is also impossible to measure the depth of the footprints he has left behind.

Tom has served as a volunteer in numerous roles. He is a former Johnston Memorial Hospital Board president and has been a member of the JMH Board of Trustees for nine years. Tom has also been an active volunteer with Barter Theatre since the mid-80s, joining the Barter Board of Trustees in 1990. He is a past president of the Barter Foundation Board of Trustees and is currently serving as a volunteer on Barter’s Campaign Leadership Committee. In 2008, Tom served as the United Way Campaign Chair and is currently a member of the Campaign Cabinet. Additionally, Tom has volunteered as an assistant baseball coach at Emory & Henry College. He also contributes to his undergraduate alma mater, Millsaps College in Jackson, Miss. He is currently serving as the president-elect of the college’s Board of Trustees. He has been an active member of that board for 17 years.

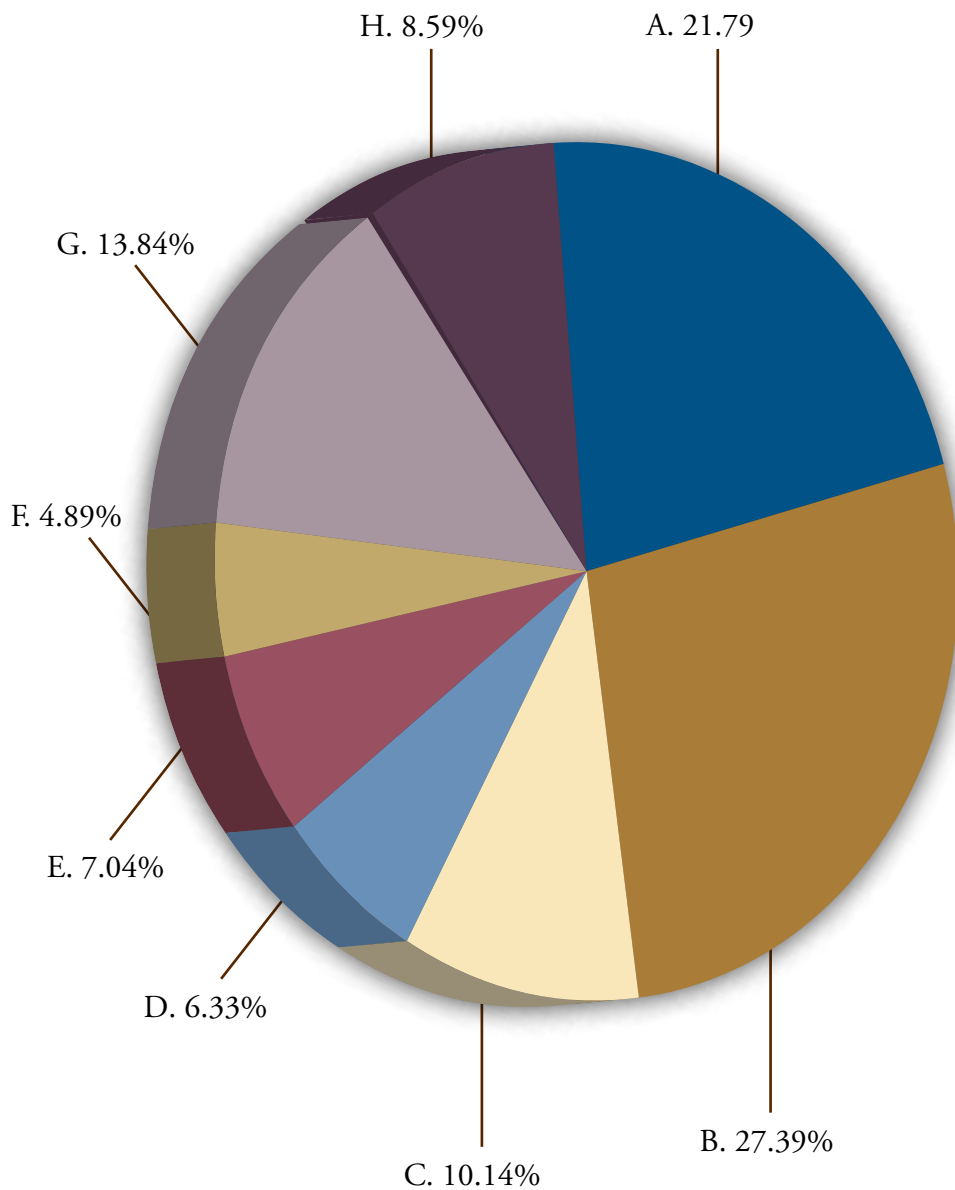
Although each of these community contributions is significant, it is Tom’s involvement with the Boy Scouts that may arguably be his most outstanding stewardship accomplishment. For more than 17 years, he has served as the Scoutmaster of Boy Scout troop 222 from which 64 Eagle Scouts have emerged. Tom, an Eagle Scout himself, has committed countless hours of his life to teaching young men the values of scouting – building character, citizenship and personal fitness. There could be no better leader for Troop 222 than Tom Fowlkes, because he truly exemplifies those values on a day-to-day basis!

ABOUT THE TOM CHASE AWARD

The Tom Chase Award is given to someone who exhibits four qualities: integrity, informal leadership, working behind the scenes to get things done and willingness to go the extra mile. In ancient times, a Roman soldier could legally force anyone on the road to carry his pack for one mile. One man exhorted his followers to go voluntarily an extra mile. The Tom Chase Award recipient is such a person.

Contributions Received

FY 2011



- A. Niswonger Children's Hospital Construction
- B. Women's and Children's Services
- C. Programs of Hope
- D. Greatest Need
- E. HeartCoach
- F. Annual Team Member Campaign
- G. Various Programs
- H. Wellness Services/ Education

TOTAL CONTRIBUTIONS received for FY 2011 totaled more than \$3 million.

PLANNED GIVING

Planned giving efforts resulted in visiting financial planners, attorneys and CPAs throughout the region to help provide literature and proposals for their clients with whom they are engaged in creating estate plans.

Along with the addition of members for a Washington County (TN) planned giving committee, work was done in each of the Virginia cities with MSHA hospitals and foundations to establish separate planned giving committees for the long-range outlook of health care. JMH's committee helped establish the first naming gift for the new hospital and is looking at others. Other hospital foundations are following suit and will begin meeting and planning in fiscal year 2012.

As a result of contacts, the Foundation worked with a long-time donor to add a substantial gift of land to an existing Unitrust. Several wills were identified during the year.

As plans are being made and wills/bequests/trusts being executed, it is very important that donors identify their intentions or actions to the charity they are helping for the

future. While wills are a private step between a donor and a charity, the charity can use the information to plan for the future and to thank a donor properly while the donor is still living. All information is kept in strictest confidence.

Mountain States Foundation can help tailor your will/bequest or a trust instrument to meet your desires in how you wish your money to help health care and individuals you may never know who need health care. Endowments can be made available, and with certain instruments, such as a Charitable Remainder Trust, you can realize income each year from the earnings while leaving a substantial amount to health care.

For more information, call Bill Farthing at 423-302-3176 or the Foundation office at 423-302-3131.

SPECIAL THANKS

We wish to thank the members of the current Planned Giving Committee for their time and guidance as we seek to establish a firm program throughout the 29-county service area of MSHA:

Mike Alread - BCS Financial Services

Jeff Anderson - Sun Trust Bank

Walter Lee Davis - Davis Law

Bill Farthing - Mountain States Foundation

Joy Garland - Gilbert Advanced Asset Management

Marilyn Grigsby - Regions Bank

Larry Grogan - Grogan Advisory Services

Patricia Holtsclaw - Mountain States Foundation

Jeffrey A. Loos - Coulter & Justus Financial Services

Tyler Mackie - The Mackie Group

Freddie Malone - TriSummit Bank

Terry Moretz - TLM Consulting & Financial Services

Terry Muse - New York Life Insurance, Chairman of Committee

Melissa Steagall-Jones - Blackburn, Childers, Steagall

Craig Torbett - Ameriprise Financial Services

Chad Whitfield - Hunter, Smith & Davis, LLP

Helen Whitson - Bank of Tennessee

Cal Wilson - UBS

Phillip Young - Financial Advisor

The Kite Society



THE KITE SOCIETY

The Kite Society was created in May 2010, as an organization of women whose mission is to promote awareness of and generate support for Niswonger Children's Hospital – all through organized programs and projects dedicated to helping provide loving care to the children of our region. Since its creation, Kite Society projects have included the sale of Christmas cards (drawn by patients at Niswonger Children's Hospital), a school coin program in regional school systems and the Niswonger Children's Hospital Bass Fishing Tournament. Through these fundraising efforts, the Kite Society helped raise \$14,795 during fiscal year 2011.

The Kite Society also participated in the Alice in Wonderland NICU Reunion held at The Charles in downtown Johnson City, and the Christmas Tree Lighting and Chapel Dedication. Additionally, they helped fund the GetWellNetwork, an interactive network through the pediatric patients' television, which educates, empowers and entertains.

The Kite Society meets quarterly, with various committees meeting throughout the year.

For more information, please call Cookie McKinney, Manager, Children's Initiatives, at 423-431-1224.



DRAGON BOAT FESTIVAL SEPTEMBER 19, 2010

Chairperson: Tammy Bishop
Presenting Sponsor: Regions Bank
Net Proceeds: \$90,000

SPIRIT GALA PUTTIN' ON THE RITZ JANUARY 29, 2011

Chairpersons: Amy Benton and Heidi Dulebohn
Net Proceeds: \$185,000 benefiting Oncology Services
Spirit Award Winner: Dr. Donald Jeanes
Raffle Winner: Mrs. Gay Miller won a 2011 Cadillac SRX



NISWONGER CHILDREN'S HOSPITAL GOLF CLASSIC

JUNE 27-28, 2010

Chairperson: Danny Blackburn
Honorary Chair: Scott Niswonger

\$289,000 benefiting the purchase of ventilators for the NICU

WINNERS CIRCLE

Overall Champions: Allan Rothwell, Cary Green, Charles Green, Erin Williams, Corey Pavin
Runners-up: Brad Knoll, Steven Godbold, Roy Harmon, Allen Burluson, Cliff Kresge
3rd Place – Jason Conkin, Tom Smith, Pat Sturgill, Eric Bailey, Bruce Pearl

Celebrities participating included Corey Pavin, Jason Witten, Bruce Pearl and Carroll Dale.

2010-2011 LOCAL EVENTS

Dickenson Community Hospital
Radio Auction
Indian Path Medical Center
Evening with the Path
Tree of Life
Johnston Memorial Hospital
Grand Opening Gala
Russell County Medical Center
It's 5 O'clock Somewhere
Smyth County Community Hospital
Valentine Gala
Sycamore Shoals Hospital
OktoberFest
Woodridge Hospital
Ridge Run Benefit Ride
Niswonger Children's Hospital
Bass Tournament
Softball Classic
Johnson City Medical Center
Hope on Wheels
Make-A-Racquet Tennis Tournament
Pink Ribbon Ride

Many of these were first-time events. Collectively they grossed well over \$160,000. Funds raised were used for specialized equipment (digital mammography), building enhancements (chapel, pediatric emergency room, upgraded waiting areas), and items to help make hospital experiences more comfortable (children's toys, blanket warmers).

CHANGING LIVES THROUGH GIVING

Not only do our Mountain States Health Alliance team members give of themselves each day in *Bringing Loving Care to Health Care*, they also open their wallets each year in support of our Team Member Campaign. A heartfelt **THANK YOU** goes out to those team members who are making a difference by *Changing Lives through Giving*.



CARDIOVASCULAR SERVICES

In November 2010, Mountain States Health Alliance launched the HeartCoach. The HeartCoach is a mobile screening unit housed in a renovated recreational vehicle that offers a preventive approach to health through screenings to identify an individual's risk for heart/vascular disease and stroke. The purchase of the HeartCoach was made possible through the efforts of the Mountain States Foundation and the dedication of the funds from the Dragon Boat Festival in September 2010 to this fundraising effort. Prior to the establishment of the HeartCoach, MSHA operated a screening center off Princeton Road in Johnson City. Outreach efforts with the center were accommodated through staff utilizing personal vehicles to transport equipment and supplies. This limited outreach efforts, as the system required inefficiencies to accommodate packing vehicles, unpacking at sites, and repacking for the trip home. This didn't enable the center to effectively penetrate the service region.

The idea for a mobile screening unit had been something that the Cardiovascular SSU and the screening center had established as a long-term goal. With the help of the Foundation, that goal became a reality in November 2010. The HeartCoach travels throughout the MSHA service area in Northeast Tennessee and Southwest Virginia. This mobile unit now enables MSHA to focus on prevention and detection of cardiovascular disease rather than just treatment. Over the past year, the HeartCoach has been successful at detecting disease in patients across the service region who would have otherwise suffered a potentially life-threatening event. These patients now have been successfully treated and have been able to actively resume their daily lives. A screening on the HeartCoach includes blood pressure, height, weight, waist circumference, cholesterol screening and vascular scans. A screening takes about 45 minutes and all results are reviewed with a health educator after the process.

The success of the HeartCoach prompted Mountain States Cardiovascular services to look at its current community outreach programs and access for improvement opportunities. The HeartCoach increased community awareness through its visibility and the SSU wanted to complement that effort. Through research, MEGA Heart was identified as an exciting way to bring visibility, outreach and education to the MSHA service region. MEGA Heart is the world's only portable, inflatable, walk-through heart exhibit. The MEGA Heart provides a

highly interactive educational experience that increases people's awareness of America's number one killer: heart disease. Visitors can step inside the human heart, learn about cardiovascular functions, observe examples of various types of heart disease, and see displays of some of the latest medical treatments for heart problems. The inflatable is 21 feet in length, 15 feet in width and 12 feet in height. The MEGA Heart was presented to the Mountain States Foundation and approved with funds to promote cardiovascular and health awareness to the community. Education will be targeted specifically at local and area schools along with other outreach events sponsored by Mountain States Cardiovascular Health.

Mountain States Cardiovascular Health has also maintained a strong relationship with the Mountain States Foundation through fundraising and also through grants and incentive programs with vendors that provide support for a cardiovascular educational fund. This fund allows team members to attend national conferences annually on technology and clinical advances, which might not otherwise be possible.

CIRCLE OF HOPE

Being diagnosed with cancer is difficult. The Circle of Hope fund has provided financial assistance to hundreds of patients during their treatment. The funds are distributed to patients who meet eligibility criteria.

The funds are often used for expenses associated with cancer care such as gas vouchers, taxi fares, non-covered medications, nutritional expenses and personal care items. The Circle of Hope has paid for important bills, depending on the patients' greatest needs. The Circle of Hope fund is here to make things a little easier.

The Regional Cancer Center has other needs for patients in the form of equipment and supplies. Community assistance will allow us to better serve patient needs and provide patients with a better experience during their care.

LIFELINE

Mountain States Foundation has partnered with Mountain States Lifeline for many years. Because of their commitment to financial support for those in need, subscribers can continue to live independently in the homes they love. With Lifeline, help can be accessed 24 hours a

day. Mountain States Foundation financially supports subscribers in all eight East Tennessee counties and Smyth, Washington, Russell and Scott counties in Virginia.

Over the years, the Foundation has helped Ms. T, who is an amputee from Sullivan County. Her total monthly income is approximately \$574 per month. She is a diabetic, so the majority of her income is spent on appropriate foods or diabetic supplies. Without the support from the Foundation, Ms. T would not be able to afford Lifeline. In the winter of 2009, Ms. T was trying to look out the back door of the mobile home in which she lives to see what was making noise with the wind blowing. When she leaned too far out of her wheelchair she fell three feet to the ground below. She immediately pushed her Lifeline button and a response associate from Lifeline called her neighbor to assist. Ms. T was helped back into her home. Without Lifeline, it would have been almost impossible for Ms. T to help herself. That evening the temperature dropped below freezing. Would Ms. T have passed away that night? Would she have spent her final hours face down on the ground alone? Because of the financial support from the Mountain States Foundation, we don't have to answer those questions. For these reasons, we say "thank you" from the Lifeline Staff and ALL of the subscribers you support.

PARISH NURSE

Except for skin cancer, breast cancer is the most common type of cancer among women today. Being a woman is the number one risk factor, and the risk increases as women age. A woman's chance of getting breast cancer over her lifetime is 1 in 8.

MSHA Parish Nurses took these stats to heart and decided to do something about them. With the help of a grant from the Tennessee Breast Cancer Coalition, the nurses provided breast cancer awareness education to more than 400 men, women and teens during 2010-2011. However, the nurses soon realized that as important as education is, it is not enough. They identified several women who needed mammograms and/or treatment but could not afford it. By knowing the resources in the area they were able to make appropriate referrals. Because MSHA Parish Nurses (most of them in volunteer positions) cared enough to act, lives were definitely impacted in a positive way and in some cases perhaps saved.

HOSPICE

The Mountain States Foundation continues to generate support for our hospice programs in Tennessee and Virginia. This year we began preparing “comfort baskets” to families in our hospitals when their loved one was expected to pass away while residing there under hospice care. These baskets were designed to help provide some essential items that might be helpful to families staying at the hospital with their loved ones. Included are toothpaste, toothbrushes, crayons and coloring books, bottle of water, notepads, tissues, gum, snacks and some other items that might be useful to a family staying at the hospital a few days. The Foundation provides financial support to purchase the baskets and the items within them. Families have already expressed appreciation for the extra touch of care we are providing.

The Foundation has helped hospice offset the expenses of caring for charity patients. A number of Mountain States Hospice patients have no form of insurance. Hospice continue to pay for their medications, DME costs, nursing visits, chaplain visits, CNA visits and medical supplies at no cost to the patient and family when the patient is approved for charity. Hospice desires to ensure that anyone needing end-of-life care receives it regardless of their financial situation.

The Foundation has also helped Hospice in providing staff education and training equipment needed to keep the hospice staff up-to-date on the latest trends and education. Hospice-specific webinars were purchased for staff to view and obtain needed CEUs through the generosity of donors to the Foundation. Foundation monies helped staff to attend regional seminars and conferences on hospice and palliative care.

This fall, Mountain States Hospice and the ETSU School of Social Work are sponsoring a free forum for the community on death, dying and grief. The Foundation is helping to underwrite the costs of this event for those in the community desiring more information and education regarding the grieving process.

GROWING HEALTHY

This past fiscal year, Mountain States Foundation was selected to receive a \$250,000 grant from BlueCross/BlueShield of Tennessee Health Foundation to fund programs designed to fight childhood obesity in local schools. The Growing Healthy program provides teachers with a three-day in-service training session, along with classroom tools like books, puppets, DVDs and models. This curriculum can be easily integrated into what the teachers are already teaching, and it allows them to bring health lessons to the students in a comprehensive and engaging way.

Since 1997, the Foundation has supported a series of programs in Northeast Tennessee school systems that are designed to give teachers the tools they need to bring health education alive for their students. The initiative provides a health education curriculum called Growing Healthy to kindergarten through third grade, a physical education component for kindergarten through fifth grade, and GoTrybe, an online interactive community for kindergarten through high school that encourages children and adolescents to incorporate physical activity into their daily lives.

As a creative and fun example, the Heart Adventure is an interactive component of Growing Healthy that teaches children about the cardiovascular system by allowing them to “circulate” through an obstacle course that illustrates how blood moves through the heart and lungs. This program is just one of several amazing steps in the fight against childhood obesity.

Mountain States Foundation Community Board Highlights



Johnston Memorial Gala



Russell County Medical Center Mammography



Dickenson Community Hospital Radiology Table



Indian Path Medical Center Evening with the Path

COMMUNITY BOARDS

The Mountain States Foundation launched eight new boards in 2009. Each of these boards is composed of strong community leaders who truly want to make a difference in their communities. These boards identify needs within their own facilities and establish grassroots fundraising efforts to support these needs. Radio auctions, tree lightings, pancake breakfasts and open house receptions are just a few of the ways these boards have been able to reach out to those in their community to make them aware of the needs of their hospital and to garner their support. The proceeds from these events have brought, and are continuing to bring, funding for medicine boxes for Russell County Medical Center, a 12-lead ECG for the Indian Path Medical Center Emergency Department and a Pediatric Emergency Room at Johnson County Community Hospital, in addition to many more much-needed items.

DICKENSON COMMUNITY HOSPITAL FOUNDATION

Dickenson Community Hospital Foundation enjoyed another successful year in its quest to provide badly needed renovations to the hospital. The main renovation project was to create a better environment for registration and patient services at the entrance to the hospital. This was accomplished by moving administration to the upper floor and moving direct patient services to the space formerly used by administration.

The Foundation provided matching funds for a USDA grant to completely replace hospital radiology equipment.

The second annual Radio Auction was hosted by local station WDIC on Feb. 19, 2011, and was a great success - netting \$15,000. The Foundation also sponsored a Jewelry Sale during the year, and talks began about the Foundation sponsoring the Dickenson County Hall of Fame. The DCH Foundation received three major gift grants of \$5,000 each.

INDIAN PATH MEDICAL CENTER FOUNDATION

Indian Path Medical Center Foundation has had a successful year in fundraising for a number of items that offer patient-centered care to the patients and their families at IPMC. Events such as Tree of Life and Evening with the Path brought the vision to reality.

Tree of Life - Tree of Life is an initiative that allows individuals to remember or honor the birth or death of a loved one or to honor someone such as a teacher, family member, friend or mentor during the holiday season. The inaugural ceremony was held the first Tuesday in December of 2010 in the IPMC front lobby with more than 100 attendees. One hundred sixty-eight people were honored with lights. A donation of \$10 per light illuminated one light on the tree, which was located on the grounds of IPMC. Donations of \$4,600 from this first event completed the purchase of an Ambulatory Fetal Heart Monitor. The monitor allows patients to walk while in labor and not be confined to bed. Walking supports labor progress and may shorten the first stages of labor.

“Evening with the Path” - an evening extravaganza under the stars on a 50-acre setting at the home of Dr. and Mrs. Joseph Gunn on Aug. 28, 2010. Everyone enjoyed entertainment, and delicious food was prepared as attendees watched by the executive chef from the Troutdale Dining Room. The \$19,870 raised at the event completed the campaign for the 12-lead electrocardiogram



monitor for the IPMC Emergency Department. This makes it possible for electrocardiograms to be transmitted to the hospital, allowing the Emergency Department team to make a definitive diagnosis prior to patient arrival.

Blanket Warmers – during the spring of 2011, two blanket warmers were purchased through generous donations totaling \$5,000 from a Kingsport family and community friends through memorial gifts. The blanket warmers will be placed on the 4th and 6th floors of the hospital, offering warmth and patient-centered care to our patients.

JOHNSON COUNTY COMMUNITY HOSPITAL FOUNDATION

The pediatric emergency room area was the first project completed by the Johnson County Community Hospital



Foundation Board. A generous donation of \$10,000 from a Johnson County family allowed for the renovation of the adult emergency room to meet the needs of the children who come to the hospital. The décor matches Niswonger Children’s Hospital’s, and the area is equipped with a pediatric wheelchair, stretcher and crib. The special lighting is designed to have a calming effect on children, and was developed and patented by several women at East Tennessee State University.

The second project, which was completed this past spring, was the construction of a chapel where family members could go for spiritual support. This chapel is very important to the hospital to be able to take care of the whole patient - mind, body and spirit. A generous \$5,000 donation by one Johnson County family, along with community support, made this \$12,000 project a reality. The walnut wood paneling was donated by a citizen, and the Levi Retirees held a breakfast fundraiser where the monies raised were matched by Modern Woodmen.

Currently the Foundation board is raising money for a digital mammography unit. With this unit, turnaround time will be much faster, so doctors can have immediate access to the patient’s mammography results. With digital mammography equipment, results can be read wherever the doctor is located. A patient can be at Johnson County Community Hospital while the radiologist is sitting at Johnson City Medical Center reading the test results.

JOHNSTON MEMORIAL HOSPITAL FOUNDATION

The Johnston Memorial Hospital Foundation spent several months organizing their efforts, appointing committees and naming new board members.

The main focus for the year was the planning and execution of the gala in June to celebrate the grand opening of the new hospital. The Foundation hosted a beautiful gala, entertaining approximately 700 guests with hors d’oeuvres and tours of the new facility.

A Major Gifts/Planned Giving Committee was formed and through their efforts sought and secured a naming gift for the chapel of the new hospital. Marcia and Marvin Gilliam provided the memorial gift, naming the chapel for Mrs. Gilliam's father, the Reverend Beryl F. Adams. Presentation of a plaque was done at the gala. Also, in conjunction with the gala, \$4,500 in volunteer and unsolicited gifts were received. This amount has been applied to the Helping Hands Fund of JMH, providing funds for patients and families who meet with financial difficulty as a result of hospitalization.

Board members also visited other organizations to promote the Foundation as a vital part of the new hospital and Washington County, Va.

NORTON COMMUNITY HOSPITAL FOUNDATION

The Norton Community Hospital Foundation spent many hours reviewing with the CEO the physical needs of the hospital and how they could participate. The group established a goal to help provide funding for renovation of one LDRP (labor, delivery, recovery, postpartum) room at the birth center and also, through naming opportunities and future events, provide funding for the complete renovation of the birth center.

Also during the year, the Foundation received two \$2,500 grants from two local coal companies to provide child safety seats for babies born at NCH.

RUSSELL COUNTY MEDICAL CENTER FOUNDATION

Russell County Medical Center Foundation held three major events during the year:

Trunk or Treat - In conjunction with a hospital-sponsored haunted house, the Foundation presented a Trunk or Treat party for the youngsters at Halloween. Several of the board members bought candy and other treats, made their trunks or vans look ghoulish, and gave away lots of candy and treats. The event was a huge success, resulting in going for more candy and borrowing from others. Some of the churches that normally sponsor Trunk or Treat parties joined the Foundation in giving the kids a great time.

2nd Annual Holiday Health Celebration for the Community- Approximately 200 people attended, enjoyed great food, and participated in health screenings and seminars given by local doctors.

2nd Annual "It's Five O'Clock Somewhere" - Two hundred community members enjoyed excellent Caribbean food, Jimmy Buffet music, a very entertaining auction and a cornhole tournament on June 6, 2011. The event netted \$20,000 and the funds were used as a part of the Foundation's commitment to provide \$25,000 toward the new Digital Mammography

at RCMC. During the year, the Foundation also provided a security camera for the Clearview Behavioral Health unit at RCMC, white boards and clocks for the patient rooms, and created a lot of goodwill for the hospital in the community.

RCMC Foundation also began formulating names for a Major Gifts/Planned Giving committee.

SMYTH COUNTY HOSPITAL HEALTHTRUST

The HealthTrust Board along with administration spent several hours visiting governmental groups and civic groups to promote the HealthTrust and its impact on the hospital and community. This garnered much interest in the HealthTrust and brought in new friends for the group's goals.

The year's premier event was the Valentine Gala, which was a project to provide cardiac rehab equipment for the hospital, and to provide a fund for citizens of Russell County who could not afford the fee to have HeartCoach screenings. The Gala was completely sold out and had \$15,000 in sponsorship income. The audience enjoyed great food at the Country Club, silent and live auctions, a band and other entertainment, and a tour of the HeartCoach. The entire group participated in the planning and execution of the event, led by Board member Carol Sacknoff, which netted more than \$25,000. The group plans to conduct the event on an annual basis.

Also during the year, the HealthTrust began planning for a major campaign in conjunction with the new Smyth County Community Hospital, now under construction.

In conjunction with the gala, Smyth County Hospital HealthTrust received a major gift.

SYCAMORE SHOALS HOSPITAL FOUNDATION

The Sycamore Shoals Hospital Foundation Board has been working diligently on raising the funds needed for a newly expanded and updated ICU/Surgical

Waiting Area. This new space will provide for semiprivate and quiet areas for families who need to consult with a physician along with doubling the size of the current waiting room to accommodate those family members who have a loved one in surgery or in the ICU. This will greatly improve the environment of the waiting area. The first OktoberFest 4 mile run/3K walk along with a donation from a family in the region helped the Foundation reach its \$62,000 project goal, with construction beginning this fall.



Honor Roll of Donors

Cumulative lifetime giving to Mountain States Foundation is reflected in categories of \$5,000 and above. Other categories and italicized names reflect those who have pledged or given to the Foundation during the period of July 1, 2010, through June 30, 2011.

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TEAM MEMBER CAMPAIGN

The 2011 Team Member Campaign raised more than \$200,000 to help patients and MSHA team members in need. This year, 1,364 team members contributed to the campaign. Congratulations and thanks to everyone who helped us reach this incredible goal!



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